



Combined Delivery Report

Project: **00074217 - Programa de cooperación AMEXCI**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00086731 - Programa de cooperación AMEXCI		0.00	1,574,421.97	0.00	1,574,421.97
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,574,421.97	0.00	1,574,421.97
71415	Contribution to Security SC	0.00	30,410.40	0.00	30,410.40
71470	Natl Personnel Srvcs Agreement	0.00	1,213,977.95	0.00	1,213,977.95
71605	Travel Tickets-International	0.00	7,090.18	0.00	7,090.18
71610	Travel Tickets-Local	0.00	1,058.68	0.00	1,058.68
71615	Daily Subsistence Allow-Intl	0.00	45,213.43	0.00	45,213.43
71620	Daily Subsistence Allow-Local	0.00	2,249.25	0.00	2,249.25
72145	Svc Co-Training and Educ Serv	0.00	38,711.83	0.00	38,711.83
72330	Medical Products	0.00	87,657.43	0.00	87,657.43
72405	Acquisition of Communic Equip	0.00	17,453.30	0.00	17,453.30
72505	Stationery & other Office Supp	0.00	1,513.15	0.00	1,513.15
72510	Publications	0.00	276.85	0.00	276.85
72810	Acquis of Computer Software	0.00	346.07	0.00	346.07
72815	Inform Technology Supplies	0.00	3,003.60	0.00	3,003.60
73105	Rent	0.00	7,792.98	0.00	7,792.98
75105	Facilities & Admin - Implement	0.00	116,598.65	0.00	116,598.65
75705	Learning costs	0.00	727.93	0.00	727.93
76125	Realized Loss	0.00	512.97	0.00	512.97
76135	Realized Gain	0.00	-172.68	0.00	-172.68
Project Total:		0.00	1,574,421.97	0.00	1,574,421.97

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00086731 - Programa de cooperación AMEXCI		0.00	1,574,421.97	0.00	1,574,421.97
Activity: ACTIVIDAD1 - 1.FORTALECIMIENTO INSTITUCIONA		0.00	1,280,368.06	0.00	1,280,368.06
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,280,368.06	0.00	1,280,368.06
71415	Contribution to Security SC	0.00	28,922.77	0.00	28,922.77
71470	Natl Personnel Srvcs Agreement	0.00	1,155,742.35	0.00	1,155,742.35
71610	Travel Tickets-Local	0.00	878.72	0.00	878.72
75105	Facilities & Admin - Implement	0.00	94,843.51	0.00	94,843.51
76135	Realized Gain	0.00	-19.29	0.00	-19.29
Activity: ACTIVIDAD4 - 4.ALIANZAS ESTRATEGICAS		0.00	68,587.49	0.00	68,587.49
Fund: 30071 - Programme cost sharing - GOV1		0.00	68,587.49	0.00	68,587.49
71605	Travel Tickets-International	0.00	2,633.15	0.00	2,633.15
71615	Daily Subsistence Allow-Intl	0.00	11,495.40	0.00	11,495.40
72145	Svc Co-Training and Educ Serv	0.00	38,711.83	0.00	38,711.83
72405	Acquisition of Communic Equip	0.00	9,728.59	0.00	9,728.59
75105	Facilities & Admin - Implement	0.00	5,063.76	0.00	5,063.76
75705	Learning costs	0.00	727.93	0.00	727.93
76125	Realized Loss	0.00	316.11	0.00	316.11
76135	Realized Gain	0.00	-89.28	0.00	-89.28

Activity: ACTIVIDAD5 - 5.APOYO AL PDI		0.00	138,522.63	0.00	138,522.63
Fund: 30071 - Programme cost sharing - GOV1		0.00	138,522.63	0.00	138,522.63
71605	Travel Tickets-International	0.00	4,457.03	0.00	4,457.03
71610	Travel Tickets-Local	0.00	179.96	0.00	179.96
71615	Daily Subsistence Allow-Intl	0.00	33,718.03	0.00	33,718.03
71620	Daily Subsistence Allow-Local	0.00	2,249.25	0.00	2,249.25
72330	Medical Products	0.00	87,657.43	0.00	87,657.43
75105	Facilities & Admin - Implement	0.00	10,260.93	0.00	10,260.93
Activity: ACTIVIDAD6 - 6.DELEGADA		0.00	86,943.79	0.00	86,943.79
Fund: 30071 - Programme cost sharing - GOV1		0.00	86,943.79	0.00	86,943.79
71415	Contribution to Security SC	0.00	1,487.63	0.00	1,487.63
71470	Natl Personnel Srvcs Agreement	0.00	58,235.60	0.00	58,235.60
72405	Acquisition of Communic Equip	0.00	7,724.71	0.00	7,724.71
72505	Stationery & other Office Supp	0.00	1,513.15	0.00	1,513.15
72510	Publications	0.00	276.85	0.00	276.85
72810	Acquis of Computer Software	0.00	346.07	0.00	346.07
72815	Inform Technology Supplies	0.00	3,003.60	0.00	3,003.60
73105	Rent	0.00	7,792.98	0.00	7,792.98
75105	Facilities & Admin - Implement	0.00	6,430.45	0.00	6,430.45
76125	Realized Loss	0.00	196.86	0.00	196.86
76135	Realized Gain	0.00	-64.11	0.00	-64.11
Project Total:		0.00	1,574,421.97	0.00	1,574,421.97

Funds Utilization

Output: 00086731 - Programa de cooperación AMEXCI	UNDP Amount
Implementing Partner: 02061 - SECRETARIA DE RELACIONES EXTER	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	16,390.75

Signed on behalf of UNDP:

Sandra Sosa

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Date: Sep 02, 2022

Signed on behalf of Implementing Partner:

Tony Argelio Rojas Gil

Especialista en Procesos de Planeación, Monitoreo y Evaluación de la Política de la Cooperación Internacional para el Desarrollo SRE

Date: Oct 03, 2022